GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE 2027 BUDGET	PRELIM BUDGET 2027	ADOPTED 2027 BUDGET
TOWNBOARD						
P.S.	A1010.1	$ 25,440.00	$ 25,440.00	$ 25,440.00	$ 25,440.00	
Contractual	A1010.4	$ 200.00	$ 200.00	$ 200.00	$ 200.00	
	TOTAL:	$ 25,640.00	$ 25,640.00	$25,640.00	$25,640.00	$0.00
JUSTICE						
P.S.	A1110.1	$ 25,800.00	$ 27,150.00	$ 27,150.00	$ 27,150.00	
Assistant	A1110.4	$ 25,844.00	$ 27,137.00	$ 27,137.00	$ 27,137.00	
Contractual	A1110.4	$ 1,500.00	$ 2,050.00	$ 2,050.00	$ 2,050.00	
	TOTAL:	$ 53,144.00	$ 56,337.00	$56,337.00	$56,337.00	$0.00
SUPERVISOR						
P.S.	A1220.1	$ 18,054.00	$ 18,054.00	$ 18,054.00	$ 18,054.00	
Asst/Budget	A1220.2	$ 31,824.00	$ 33,415.00	$ 33,415.00	$ 33,415.00	
Contractual	A1220.4	$ 300.00	$ -	$ -	$ -	
	TOTAL:	$ 50,178.00	$ 51,469.00	$51,469.00	$51,469.00	$0.00
BUDGET	OFFICER					
Contractual	A1340.4	$ -		$ -	N/A	N/A
	TOTAL:	$ -	$ -	$0.00	$0.00	$0.00
ASSESSORS						
P.S.	A1355.1	$ 28,260.00	$ 28,260.00	$ 28,260.00	$ 28,260.00	
Contractual	A1355.4	$ 1,800.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
B.A.R.	A1355.4	$ 550.00	$ 650.00	$ 650.00	$ 650.00	
	TOTAL:	$ 30,610.00	$ 29,910.00	$29,910.00	$29,910.00	$0.00
TOWN CLERK						
P.S.	A1410.1	$ 49,660.00	$ 52,200.00	$ 52,200.00	$ 52,200.00	
Deputy Clk.	A1410.2	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
Contractual	A1410.4	$ 5,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	
	TOTAL:	$ 65,160.00	$ 69,700.00	$69,700.00	$69,700.00	$0.00
ATTORNEY						
P.S.	A1420.1	$ -	0	0	0	
Contractual	A1420.4	$ 8,500.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
	TOTAL:	$ 8,500.00	$ 5,000.00	$5,000.00	$5,000.00	$0.00

GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE 2027 BUDGET	PRELIM. BUDGET 2027	ADOPTED 2027 BUDGET
ELECTIONS						
Contractual	A1450.4	$0.00	$ -	$ -	$ -	$ -
BUILDINGS						
P.S.-Bldgs.	A1620.1	$ 5,088.00	$ 5,088.00	$ 5,088.00	$ 5,088.00	
P.S.-Grounds	A1620.1	$ 4,620.00	$ 4,620.00	$ 4,620.00	$ 4,620.00	
Contractual	A1620.4	$ 8,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	
Land & Bldgs	A1620.4			0		
	TOTAL:	$ 18,208.00	$ 20,208.00	$20,208.00	$20,208.00	$0.00
CENTRAL PRINTING						
C. Printing	A1670.4	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	
C. Data Proc	A1680.0	$ 7,250.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
	TOTAL:	$ 10,250.00	$ 13,000.00	$13,000.00	$13,000.00	$0.00
SPECIAL ITEMS						
Insurance	A1910.4	$ 36,000.00	$ 36,750.00	$ 36,750.00	$ 36,750.00	
Assoc. Dues	A1920.4	$ 3,000.00	$ 2,050.00	$ 2,050.00	$ 2,050.00	
Gov. Support	A1989.4	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	
Contingency	A1990.4	$20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	
	TOTAL:	$ 99,000.00	$ 98,800.00	$98,800.00	$98,800.00	$0.00
TOTAL GENERAL GOV. SUPPORT:		$ 360,690.00	$ 370,064.00	$370,064.00	$370,064.00	$0.00
POLICE & CONSTABLE						
P.S.	A3120.1	$0.00	$ -	$ -		
Contractual	A3120.4	$0.00	$ -	$ -		
	TOTAL:	$0.00	$ -	$0.00	$0.00	$0.00
TRAFFIC CONTROL						
Contractual	A3310.4	$ 3,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
	TOTAL:	$ 3,500.00	$ 1,500.00	$1,500.00	$1,500.00	$0.00
CONTROL OF DOGS						
P.S.	A3510.1	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	
Shelter	A3510.4	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
	TOTAL:	$ 3,200.00	$ 2,200.00	$2,200.00	$2,200.00	$0.00
TOTAL PUBLIC SAFETY:		$ 6,700.00	$ 3,700.00	$3,700.00	$3,700.00	$0.00

GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE 2027 BUDGET	PRELIM. 2027 BUDGET	ADOPTED 2027
BOARD OF HEALTH						
Contractual	A4010.4	N/A	N/A	N/A	N/A	N/A
	TOTAL:	$0.00	$ -	$0.00	$0.00	$0.00
REGISTRAR OF VITAL STATISTICS						
Contractual	A4020.4	$ 250.00	$ 850.00	$ 850.00	$ 850.00	
	TOTAL:	$ 250.00	$ 850.00	$850.00	$850.00	$0.00
NARCOTICS CONTROL						
Contractual	A4220.4	$ 950.00	$ 950.00	$ 950.00	$ 950.00	
	TOTAL:	$ 950.00	$ 950.00	$950.00	$950.00	$0.00
AMBULANCE						
Contractual	A4540.1					
	Potsdam	$ 3,500.00	$ 3,675.00	$ 3,675.00	$ 3,675.00	
	LifeFlight	$ 825.00	$ 825.00	$ 825.00	$ 825.00	
	Colton	$ 8,000.00	$ 8,400.00	$ 8,400.00	$ 8,400.00	
	TOTAL:	$ 12,325.00	$ 12,900.00	$12,900.00	$12,900.00	$0.00
TOTAL HEALTH:		$ 13,525.00	$ 14,700.00	$14,700.00	$14,700.00	$0.00
SUPT. OF HIGHWAYS						
P.S.	A5010.1	$ 84,864.00	$ 86,986.00	$ 86,986.00	$ 86,986.00	
Supt. Asst.	A5010.2	$ 22,672.00	$ 23,805.00	$ 23,805.00	$ 23,805.00	
Contractual	A5010.4	$ 100.00	$ -	$ -	$ -	
	TOTAL:	$ 107,636.00	$ 110,791.00	$110,791.00	$110,791.00	$0.00
GARAGE						
Contractual	A5132.4	$ 30,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ -
	TOTAL:	$ 30,000.00	$ 35,000.00	$35,000.00	$35,000.00	$0.00
TOTAL TRANSPORTATION:		$ 137,636.00	$ 145,791.00	$145,791.00	$145,791.00	$0.00
SOCIAL SERVICES HOME						
Contractual	A6140.4	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	
TOTAL ECONOMIC ASSISTANCE:		$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ -

GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE 2027 BUDGET	PRELIM 2027 BUDGET	ADOPTED 2027 BUDGET
PLAYGROUNDS & REC. CENTERS						
Contractual	A7140.4					
	Crary Mills	$ 200.00	$ 200.00	$ 200.00	$ 200.00	
	Hannawa	$ 400.00	$ 400.00	$ 400.00	$ 400.00	
	Vet. Mem		$ -	$ -		
	Rec. Prog.	$ 1,500.00		$ -		
	Postwood	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
	TOTAL:	$ 4,600.00	$ 3,100.00	$ 3,100.00	$ 3,100.00	$ -
PIERREPONT DAYS						
Contractual						
		$ -	$ 300.00	$ 300.00	$ 300.00	$ -
	TOTAL:	$ -	$ 300.00	$ 300.00	$ 300.00	$ -
HISTORIAN						
P.S.	A7510.1	$ 925.00	$ 925.00	$ 925.00	$ 925.00	
Contractual	A7510.4	$ 700.00	$ 700.00	$ 700.00	$ 700.00	
	TOTAL:	$ 1,625.00	$ 1,625.00	$ 1,625.00	$ 1,625.00	$ -
TOTAL CULTURE & REC.:		$ 6,225.00	$ 5,025.00	$ 5,025.00	$ 5,025.00	$ -
ZONING						
P.S.	A8010.1	$ 16,965.00	$ 16,965.00	$ 16,965.00	$ 16,965.00	
Contractual	A8010.4	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Z.B.A.	A8010.2	$ 2,500.00	$ 750.00	$ 750.00	$ 750.00	
	TOTAL:	$ 24,465.00	$ 20,215.00	$ 20,215.00	$ 20,215.00	$ -
PLANNING						
Contractual	A8020.4	$ 3,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
	TOTAL:	$ 3,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
REFUSE & GARBAGE						
Contractual	A8160.4	$ 3,500.00	$ 4,100.00	$ 4,100.00	$ 4,100.00	
	TOTAL:	$ 3,500.00	$ 4,100.00	$ 4,100.00	$ 4,100.00	$ -
CEMETERIES						
Contractual	A8810.4	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	
	TOTAL:	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -
TOTAL HOME & COMM.:		$ 32,265.00	$ 26,615.00	$ 26,615.00	$ 26,615.00	$ -

GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE BUDGET 2027	PRELIM. BUDGET 2027	ADOPTED 2027 BUDGET
EMPLOYEE BENEFITS						
Retirement	A9010.8	$ 97,777.00	$ 118,654.00	$ 118,654.00	$ 118,654.00	
Soc. Sec.	A9030.8	$ 27,000.00	$ 29,000.00	$ 29,000.00	$ 29,000.00	
Hosp. Ins.	A9060.8	$ 60,500.00	$ 38,000.00	$ 38,000.00	$ 38,000.00	
	TOTAL					
EMPLOYEE BENEFITS:		$ 185,277.00	$ 185,654.00	$ 185,654.00	$ 185,654.00	$ -
DEBT SERVICE						
Installment	A9780.6					
Bond Note	A9730.6	$ 54,785.00	$ 72,247.59	$ 72,247.59	$ 72,247.59	
Interest	A9730.7	$ 199,500.00	$ 200,015.00	$ 200,015.00	$ 200,015.00	
Capital Rsve Fund				$ -		
	TOTAL:	$ 254,285.00	$ 272,262.59	$ 272,262.59	$ 272,262.59	$ -
TOTAL APPROPRIATIONS:		$ 1,005,603.00	$ 1,032,811.59	$1,032,811.59	$1,032,811.59	$0.00

GENERAL FUND REVENUES

ACCOUNT CODE		2026 BUDGET	2027 BUDGET REQUEST	TENTATIVE BUDGET 2027	PRELIM. 2027 BUDGET	ADOPTED 2027 BUDGET
OTHER TAX ITEMS:						
Tax Penalty	A1090	$ 6,000.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	
Sales Tax	A1120	$ 380,000.00	$ 380,000.00	$ 380,000.00	$ 380,000.00	
DEPARTMENTAL INCOME:						
Clerk Fees	A1255	$ 900.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
USE OF MONEY & PROPERTY INTEREST & EARNINGS	A2401	$ 2,500.00	$ 500.00	$ 500.00	$ 500.00	
Games of Ch.	A2540	$ 10.00	$ 10.00	$ 10.00	$ 10.00	
Dog Licenses	A2544	$ 1,200.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Permits	A2590	$ 1,750.00	$ 1,750.00	$ 1,750.00	$ 1,750.00	
FINES & FORFEIT. BAIL	A2610	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	
Franchise F.		$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	
TOTAL REVENUE-LOAL SOURCES:		$ 425,360.00	$ 419,060.00	$ 419,060.00	$ 419,060.00	
STATE AID						
Per Capita	A3001	$ 12,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	
STAR AID Mortgage Tax	A3005	$ 25,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	
TOTAL ESTIMATED REVENUES FROM STATE AID:		$ 37,000.00	$ 38,000.00	$ 38,000.00	$ 38,000.00	$ -
TOTAL ESTIMATED REVENUES:		$ 462,360.00	$ 457,060.00	$ 457,060.00	$ 457,060.00	
CAPITAL FUND TRANSFERS		$255,000.00	$150,000.00	$150,000.00	$150,000.00	$0.00
TOTAL ESTIMATED REVENUI		$717,360.00	$ 607,060.00	$ 607,060.00	$ 607,060.00	

HIGHWAY APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	BUDGET REQUEST 2027	TENTATIVE 2027 BUDGET	PRELIM. 2027 BUDGET	ADOPTED 2027 BUDGET
GENERAL REPAIRS						
P.S.	DA5110.1	$ 203,550.00	$ 215,765.00	$ 215,765.00	$ 215,765.00	
Contractual	DA5110.4	$ 75,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	
Fuel	DA5110.4	$ 70,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	
	TOTAL:	$ 348,550.00	$ 385,765.00	$ 385,765.00	$ 385,765.00	$ -
IMPROVEMENTS-CHIPS						
P.S.	DA5112.1	$ 32,000.00	$ 33,925.00	$ 33,925.00	$ 33,925.00	
C.E.	DA5112.2	$ 350,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	
BRIDGES						
P.S.	DA5120.1	$ 10,385.00	$ 11,008.00	$ 11,008.00	$ 11,008.00	
Contractual	DA5120.4	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	
	TOTAL:	$ 13,385.00	$ 14,008.00	$ 14,008.00	$ 14,008.00	$ -
MACHINERY						
P.S.	DA5130.1	$ 21,200.00	$ 22,475.00	$ 22,475.00	$ 22,475.00	
Equipment	DA5130.2	$ 150,000.00	$ -	$ -		
Contractual	DA5130.4	$ 45,000.00	$ 65,000.00	$ 65,000.00	$ 65,000.00	
Rental	DA5130.4	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
	TOTAL:	$ 226,200.00	$ 97,475.00	$ 97,475.00	$ 97,475.00	$ -
MISCELLANEOUS						
Contractual	DA5140.4	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
	TOTAL:	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -
SNOW REMOVAL						
P.S.	DA5142.1	$ 214,000.00	$ 226,845.00	$ 226,845.00	$ 226,845.00	
Contractual	DA5142.4	$ 82,000.00	$ 90,000.00	$ 90,000.00	$ 90,000.00	
	TOTAL:	$ 296,000.00	$ 316,845.00	$ 316,845.00	$ 316,845.00	$ -
EMPLOYEE BENEFITS						
Soc. Sec.	DA9030.8	$ 36,850.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	
Hosp. & Med Insurance	DA9060.8	$ 190,000.00	$ 205,000.00	$ 205,000.00	$ 205,000.00	
Retire. Benef	DA9060.8	$ 20,000.00	$ 13,000.00	$ 13,000.00	$ 13,000.00	
	TOTAL BENEFITS:	$ 246,850.00	$ 258,000.00	$ 258,000.00	$ 258,000.00	$ -

HIGHWAY APPROPRIATIONS

ACCOUNT CODE		2026 BUDGET	BUDGET REQUEST 2027	TENTATIVE 2027 BUDGET	PRELIM. 2027 BUDGET	ADOPTED 2027 BUDGET
DEBT SERVICE PRINCIPAL						
	A9730.6					
2021 Peterbilt	A9730.6	$ 58,250.00	$ 75,548.00	$ 75,548.00	$ 75,548.00	
2019 Volvo	Loader	$36,393.00	$0.00	$0.00	$0.00	
	TOTAL:	$ 94,643.00	$ 75,548.00	$ 75,548.00	$ 75,548.00	$ -
INTEREST						
	DA9730.7					
2021 Peterbilt	DA9730.7	$ 5,070.00		$ -	$ -	
2019 Volvo	Loader	$ 728.00		$0.00	$ -	
	TOTAL:	$ 5,798.00	$ -	$ -	$ -	$ -
INTERFUND TRANSFERS						
Capital Reserve Fund	DA9550.9	$ -	$ -	$ -	$ -	$ -
	TOTAL					
APPROPRIATIONS & OTHER	USES:	$ 1,618,426.00	$ 1,586,566.00	$ 1,586,566.00	$ 1,586,566.00	

HIGHWAY REVENUES

ACCOUNT CODE		2026 BUDGET	BUDGET REQUEST 2027	TENTATIVE 2027 BUDGET	PRELIM. 2027 BUDGET	ADOPTED 2027 BUDGET
LOCAL SOURCES						
Sales Tax	DA1120	$ 375,000.00	$ 375,000.00	$ 375,000.00	$ 375,000.00	
Interest	DA2401	$ 200.00	$ 150.00	$ 150.00	$ 150.00	
Equip. Sales	DA6265	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
Plowing-PA	DA2801	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
STATE AID						
CHIPS	DA3501	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	
TOTAL ESTIMATED REVENUES:		$ 785,200.00	$ 785,150.00	$ 785,150.00	$ 785,150.00	

LIGHTING DISTRICT

ACCOUNT CODE		2026 BUDGET	BUDGET REQUEST 2027	TENTATIVE BUDGET 2027	PRELIM. BUDGET 2027	ADOPTED 2027
		APPROPRIATIONS				
LIGHTING DISTRICT						
Street Lighting	SL-1	$ 17,500.00	$ 19,500.00	$ 19,500.00	$ 19,500.00	
	TOTAL:	$ 17,500.00	$ 19,500.00	$ 19,500.00	$ 19,500.00	$ -
		ESTIMATED REVENUE				
Revenues		$17,500.00	$19,500.00	$ 19,500.00	$ 19,500.00	
	TOTAL:	$17,500.00	$19,500.00	$19,500.00	$19,500.00	
		UNEXPENDED BALANCE				
ESTIMATED LIGHTING DISTRICT UNEXPENDED BALANCE:						

FIRE PROTECTION DISTRICT

ACCOUNT CODE		2026 BUDGET	BUDGET 2027	TENTATIVE 2027 BUDGET	PRELIM. 2027 BUDGET	ADOPTED 2027 BUDGET
APPROPRIATIONS						
FIRE PROTECTION DIST.						
Contractual						
Pierrepont	3410.4	$ 86,750.00	$ 88,000.00	$ 88,000.00	$ 88,000.00	
Hannawa Falls	3410.4	$ 86,750.00	$ 88,000.00	$ 88,000.00	$ 88,000.00	
	TOTAL:	$ 173,500.00	$ 176,000.00	$ 176,000.00	$ 176,000.00	$ -
ESTIMATED REVENUES						
Revenues		$0.00	$ -	$ -	$ -	$ -
	TOTAL:	$ -	$ -	$ -	$ -	$ -
UNEXPENDED BALANCE						
		$0.00	$0.00	$0.00	$0.00	$0.00

TOWN OF PIERREPONT
SUMMARY OF TOWN FOR YEAR OF 2027
YEAR OF 2027

FUND	APPROPRIATIONS & PROV. FOR USES	LESS ESTIMATED REVENUE	LESS UNEXP. BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	$ 1,032,811.59	$ 607,060.00	$0.00	$ 425,751.59
HIGHWAY	$ 1,586,566.00	$ 785,150.00	$0.00	$ 801,416.00
SPECIAL DISTRICTS:				
LIGHTING DISTRICT:	$ 19,500.00	$0.00	$0.00	$ 19,500.00
FIRE DISTRICT:	$ 176,000.00	$0.00	$0.00	$ 176,000.00
TOTALS:	$ 2,814,877.59	$ 1,392,210.00	$ -	$ 1,422,667.59